**PROPOSAL - IMPLEMENTING PARTNERS**

|  |
| --- |
| **Name implementing partner:**  |
| **Name focal point:** |
| **Contact details:** |

|  |
| --- |
| **Geographical focus:** |
| **Target groups:** |
| **Duration:**  |
| **Total budget:**  |
| **Associated partners:** |

1. **Background and justification** *(recommended no more than 200 words)*
2. **Objectives and expected results (*these should contribute to Spotlight Initiative Pillars*)** *(recommended no more than 200 words)*
3. **Implementation strategy** *(recommended no more than 200 words)*
4. **Partnership strategy** *including Associate Partners (recommended no more than 200 words)*
5. **Sustainability plan** *(recommended no more than 200 words)*
6. **Management & coordination arrangements** *(recommended no more than 200 words)*
7. **Risk Analysis** *(recommended no more than 200 words)*

**7. Budget**

| **Activity Title activity description** | **Timeframe implementation** | **Budgetary account** | **Amount (USD)** | **Budget specification (include unit of measure and unit costs)** |
| --- | --- | --- | --- | --- |
| **2020** |
| **I** | **II** | **III** | **IV** |
|  |  |   |   |   | ***Staff*** |   |   |
| ***Opex*** |   |   |
| ***Travel*** |   |   |
| ***Services***  |  |  |
| ***Procurement*** |   |   |
| ***Other*** |   |  |
| **Total:** | **0** |  |
|  |  |   |   |   | ***Staff*** |   |   |
| ***Opex*** |   |   |
| ***Travel*** |   |   |
| ***Services***  |  |  |
| ***Procurement*** |   |   |
| ***Other*** |   |   |
| **Total:** | **0** |  |
|  |  |   |   |   | ***Staff*** |   |   |
| ***Opex*** |   |   |
| ***Travel*** |   |   |
| ***Services***  |  |  |
| ***Procurement*** |   |   |
| ***Other*** |   |   |
| **Total:** | **0** |  |
|  |  |   |   |   | ***Staff*** |   |   |
| ***Opex*** |   |   |
| ***Travel*** |   |   |
| ***Services***  |  |  |
| ***Procurement*** |   |   |
| ***Other*** |   |   |
| **Total:** | **0** |  |
| **Sub-total** |  |  |  |  |  |  |  |
| **Support costs (7%)** |  |  |  |  |  |  |  |
|  |  |  |  |  | **Grand total:** |  |  |